

Entryway Design Committee

Proposed approach to updating the entryway to Perry Park in three phases

March 9, 2023

Why update the entryway?

- The last time the entryway to the park was addressed was in 2001
- The current monuments have fallen into disrepair, and the north side monument causes sightline problems at the intersection
- The community has provided feedback to the board over recent years that the current entryway does not meet their expectations as an entrance to our community

Principles for updating the entryway

- Keep the look consistent with our neighborhood
 - Represent the natural beauty of Perry Park through updates to the entrance
- Keep within the existing footprint
 - With the entryway adjacent to the Conservation Easements, which provides constraints on the extent of any updates
- Keep the cost reasonable
 - The PPMD has limited resources to apply to this effort. Updating the entryway in a phased approach allows for the board and the committee to adapt the plan to accommodate changes over time



Updating the entryway in 3 phases

Phase 1: Clean it up

• Do the necessary infrastructure work to hide power lines, repair the existing monuments, and install a water tap for future use

Phase 2: Update the monuments

• The larger effort of updating the monuments and the area around the entryway.

Phase 3: Finish the area

• Moving deeper into the adjacent conservation easement areas to improve the whole entryway.



Today's entryway



- Existing monuments are falling into disrepair
- Powerlines are unsightly
- Gas mains and other infrastructure stand out unnecessarily
- The foliage and trees are sparse and barely noticeable

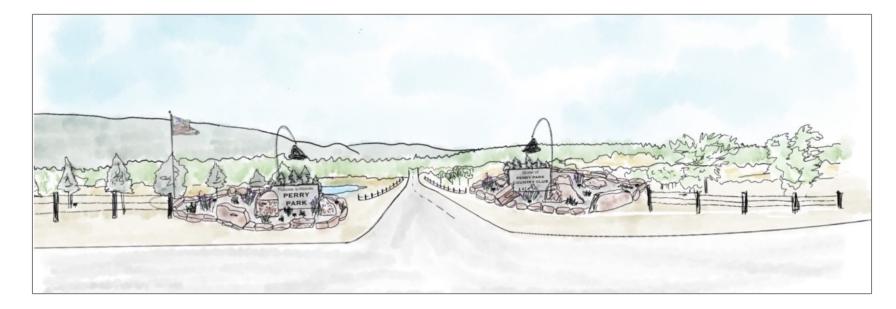


Phase 1 – Clean it up



- Bury the powerlines across the road and along Red Rock
- Repair the existing monuments
- Ensure lighting remains intact
- Install a water tap for future use
- Clean up rocks, shrubs, and other foliage

Phase 2 – Update the monuments



- Replace the monuments with selected red stones from the back of the park
- Update the lighting to provide more light but be Dark Sky compliant
- Till the ground around the monument to prepare for green scaping
- Hide the gas pipes on the north side
- Add a flagpole

Phase 3 – Finish the area



- Work with the DLC to update the area behind the monuments, including the benches and other current features (book box, sentinel box, etc)
- Build out shoulders along Red Rock with rocks or pavers
- Establish more rich foliage that is pulled from the local flora in the neighborhood



Estimated Costs

Phase 1: \$97k-\$118k

- \$65,523.61 + \$300 Design Fee to bury the powerline across Red Rock
- \$900 to use the owed tap from PPWSD or \$15,148 for a new water tap
- ~\$20k for water tap install
- ~\$10k to repair monuments

Phase 2: ~\$100k-\$150k

- Cost for design and planning support
- Cost to relocate rocks from back of the neighborhood and build new monuments
- Cost to cover up gas lines

Phase 3: ~\$50k

- Cost for green scaping
- Cost for paving the shoulder
- Cost for updates to benches, boxes, and community communications

Ask of the Board and Next Steps

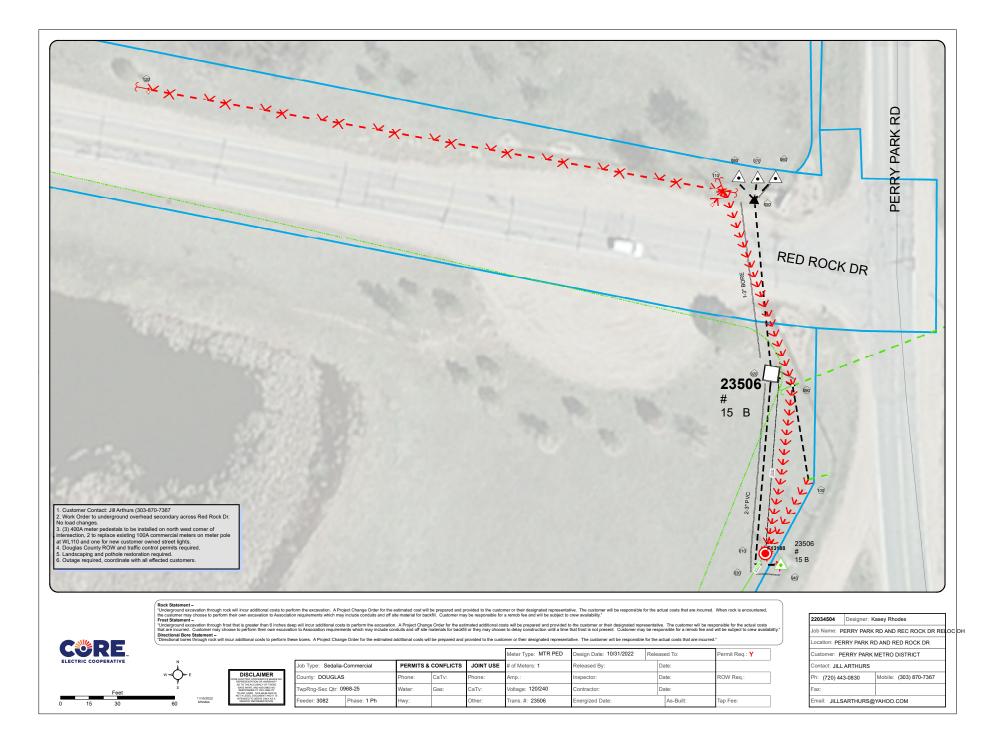
- We ask that the board approve moving forward with Phase 1
 - Upon approval the committee will work to finalize bids and will come back to the board for approval on each item (powerline burial, water tap, monument fixes)
- We ask that the board provide their guidance on next steps regarding Phase 2
 - The committee can continue to refine the aspects of Phase 2 and present more detailed estimates. At some point, if Phase 2 is desired the board will need to approve the hiring of a contractor for design and planning.
- We ask that the Board work with the committee to communicate any decisions from today to the broader community for input and support

Appendix

Notes from CORE (Kasy Rhodes)

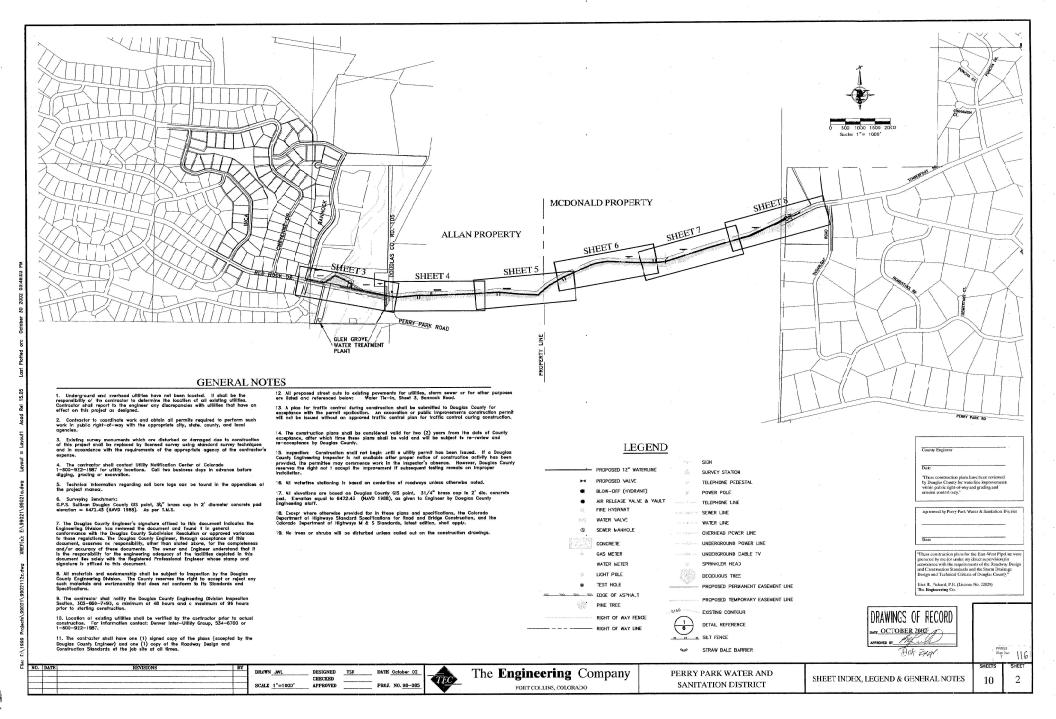
- The construction print shows the overhead line across the road being removed and undergrounded. The overhead transformer had to be changed to an underground transformer to accommodate the changes. All other overhead facilities that were attached to the overhead transformer had to be refed from the new transformer. The design includes a meter for Perry Park owned streetlights, so Perry park would be responsible for installing the streetlights and running the service wire to the meter pedestal. If you have any questions, please let me know and I can walk you through the design. The estimate came out to be approximately \$65,523.61.
- Keep in mind that this is just a rough estimate, and this price could vary. As a reminder, if the estimate is higher than the actual cost of construction, you will receive the difference back. The \$300 design fee will also be applied to the price of your project.





Notes from PPWSD

- PPMD has one water tap that has the tap fee and development fee paid. There would be a \$150 permit fee and \$750 meter fee associated with the prepaid water tap
 - To purchase an additional water tap it would be \$15,148
- When your site plans are submitted to the District with your permit application, we will have the opportunity to determine if there are any conflicts with the District's infrastructure.
 - <u>https://www.ppwsd.org/wp-content/uploads/2023/01/TAP-APPLICATION-PERMIT-01012023.pdf</u>
- You can keep the District in the loop by contacting Diana by calling 303-681-2050
- Installation would be a separate cost (need to get from bid, estimated \$15k-\$25k)
 - Rough estimate of \$15,000 if waterline is not in the under Red Rock Dr. & to add about \$8,000 if it is, due to asphalt patching, using flow fill (low strength concrete) as required backfill and increased traffic control costs.



Perry Park Metro District

.5

Notes from Douglas County (Sean Owens)

- Plans for intersection at 105 and red rock
 - Sean stated that there were no plans in place nor contemplated for any additional DC projects at that intersection.
- Feedback, thoughts, rules/guidelines on updates to the entryway that we may not be considering
 - When we get the preliminary sketch completed, we will need to take that to Matt Williams in DC Engineering to discuss any particulars and to get the ball rolling on any licensing and permits that we will need and what items we will need to supply to make that happen. Sean said he would give a heads up to Matt about this project.
 - As I have had successful interaction with Matt in the past, I would be happy to setup and attend a meeting with Matt to get this accomplished.
- Feedback on commercial signing in DC Right of Way
 - In general, that is not allowed. However, Sean said the relocation of the "Perry Park Country Club" sign within DC right-of-way will not be an issue as it has historical presence.

Notes from Douglas County (Sean Owens) cont.

- Interest in burying electrical line across 105
 - I asked Sean if DC would have an interest in participating in the cost of this project. He stated that we would need to talk to DC Manager, Doug DeBord about that. I believe that a PP BOD member should make that request. Doug can be reached at: 303-660-7401 ddebord@douglas.co.us
 - As I have had successful interaction with Doug in the past, I would be happy to attend a meeting with a BOD member to further such a request.
- Clarification on safety concerns for monument placement on north side
 - Sean agreed that the current sign monument does pose an issue for viewing oncoming traffic that is southbound on 105 and that moving it further west is a good idea.
- Is the Perry Park Ranch sign considered commercial by the county
 - Sean said no it is not.
- In general, Sean thought this is a good project and did not see any obstacles to it moving forward.



Notes from Douglas County (Steve Dalke)

- The cable fencing that continues straight across the old historic parking bulb on the south side of the road close to the sign monument, cut the turn radius down and his plow trucks can't pull a U-Turn there anymore. Now his plow trucks have to move onto the 105 and do a 3-point turn to come back onto Red Rock Dr. That maneuver puts his drivers into a hazardous situation. I told him that we would be discussing with the DLC to see if we can remedy that. He also understands the DLC, as he has had many roadway issues that they have been involved in.
- Overall, Steve thought the project was a good idea and that the front entry could use some improvement.

Notes from Douglas Land Conservancy

- The size and form of any new monuments need to be the same as the existing monuments
- The DLC has no additional plans for either conservation easement, and that space is still governed by the PPMD
 - Note: the agreement for Gateway Pond can be found here: <u>Gateway Land Stewardship</u>, and the amendment by the PPMD outlining their vision: <u>Gateway Land Management Plan</u>